

GOVERNMENT OF TELANGANA
ABSTRACT

**Budget 2015-16 - GRANT NO. XXXIII - MAJOR AND MEDIUM IRRIGATION - REAPPROPRIATION /
RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED**

FINANCE (BUDGET) DEPARTMENT

G.O.Rt.No: 445

Dated: 18-02-2016

Read the following:-

Lr.No.CE (Hydrolog&Inv)/TSA/100/1/15, CE Hydrology, dt.05-02-2016

ORDER:

The following reappropriation of funds are ordered.:

(Rs. in thousands)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropria tion	Remar ks
2700-Major Irrigation 80-General 800-Other Expenditure 00-Not Applicable 31-Godavari River Management Board 500-Other Charges 503-Other Expenditure-V (O)70000 (R)-9040	6,09,60		45,63	5,63,97	A
2700-Major Irrigation 80-General 800-Other Expenditure 00-Not Applicable 11-Investigation of Major and Medium Irrigation Projects 280-Professional Services 284-Other Payments-V	1,10	10		1,20	B
2700-Major Irrigation 80-General 800-Other Expenditure 00-Not Applicable 11-Investigation of Major and Medium Irrigation Projects 130-Office Expenses 133-Water and Electricity Charges-V	3,17	10		3,27	B
2700-Major Irrigation 80-General 800-Other Expenditure 00-Not Applicable 11-Investigation of Major and Medium Irrigation Projects 160-Publications 000-Not Applicable-V	14	20		34	B
2700-Major Irrigation 80-General 800-Other Expenditure 00-Not Applicable 11-Investigation of Major and Medium Irrigation Projects 260-Advertisements, Sales and Publicity Expenses 000-Not Applicable-V	50	20		70	B
2700-Major Irrigation 80-General 001-Direction and Administration 00-Not Applicable 09-Establishment of CE Hydrology. 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	..	20		20	B
2700-Major Irrigation 80-General 001-Direction and Administration 00-Not Applicable 09-Establishment of CE Hydrology. 240-Petrol, Oil and Lubricants 000-Not Applicable-V	..	1,65		1,65	B
2700-Major Irrigation 80-General 001-Direction and Administration 00-Not Applicable 09-Establishment of CE Hydrology. 130-Office Expenses 134-Hiring of Private Vehicles-V	5,00	2,00		7,00	B
2700-Major Irrigation 80-General 800-Other Expenditure 00-Not Applicable 11-Investigation of Major and Medium Irrigation Projects 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	77	2,07		2,84	B

2700-Major Irrigation 80-General 800-Other Expenditure 00-Not Applicable 11-Investigation of Major and Medium Irrigation Projects 140-Rents, Rates and Taxes 000-Not Applicable-V	35	2,16		2,51	B
2700-Major Irrigation 80-General 001-Direction and Administration 00-Not Applicable 09-Establishment of CE Hydrology. 110-Domestic Travel Expenses 111-Travelling Allowance-V	1,10	2,70		3,80	B
2700-Major Irrigation 80-General 800-Other Expenditure 00-Not Applicable 11-Investigation of Major and Medium Irrigation Projects 130-Office Expenses 132-Other Office Expenses-V	67	2,81		3,48	B
2700-Major Irrigation 80-General 001-Direction and Administration 00-Not Applicable 09-Establishment of CE Hydrology. 130-Office Expenses 132-Other Office Expenses-V	1,05	4,00		5,05	B
2700-Major Irrigation 80-General 001-Direction and Administration 00-Not Applicable 09-Establishment of CE Hydrology. 280-Professional Services 284-Other Payments-V	55	4,40		4,95	B
2700-Major Irrigation 80-General 800-Other Expenditure 00-Not Applicable 11-Investigation of Major and Medium Irrigation Projects 270-Minor Works 273-Work Charged Establishment-V	59,34	4,51		63,85	B
2700-Major Irrigation 80-General 800-Other Expenditure 00-Not Applicable 11-Investigation of Major and Medium Irrigation Projects 130-Office Expenses 134-Hiring of Private Vehicles-V	5,00	5,08		10,08	B
2700-Major Irrigation 80-General 800-Other Expenditure 00-Not Applicable 11-Investigation of Major and Medium Irrigation Projects 110-Domestic Travel Expenses 111-Travelling Allowance-V	70	13,45		14,15	B
Total		45,63	45,63		
Total Decrease(-)		45,63			
Total Increase(+)		45,63			
Net		0			

Remarks:

A. Savings are anticipated as the trend of expenditure.

B. Towards office expenses.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Secretary to Government (IF)

To
The Principal Accountant General, (A&E), Hyderabad.
The Director of Works Accounts, Hyderabad.
The Chief Engineer, Hydrology
The Irrigation & Command Area Development Secretariat Department.
The Finance (EB.IX) Department.
The Finance (Budget Computers) Department.
SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.